

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
26/05/11	16/08/11	13/09/11	1st Quarter Capital Monitoring and Review 11/12	To present to Executive an update on the Councils capital programme (09/10-13/14) based on the outturn and 1st quarter review of capital programme	No	D Budd P Slocombe	
26/05/11	16/08/11	13/09/11	1st Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 11/12 based on the first quarter review of revenue expenditure against the current years Revenue Budget	No	D Budd P Slocombe	
31/08/11	01/10/11	01/10/11	Town Wide review- Dog Control	To report on the result of a month-long consultation on the need for any new Dog Control Areas across the Town.	No	J Rostron M Robinson	
09/12/11	29/03/11	11/10/11	Carelink Review	To determine the future direction of operation for the Carelink Service.	No	B Coppinger M Robinson	
02/01/11	21/06/11	11/10/11	Review of LDF Core Strategy & Regeneration DPD	To seek approval to consult on issues paper for the review of the LDF core strategy & regeneration DPD in relation to housing	Yes	C Rooney K Parkes	
26/05/11	13/09/11	11/10/11	Medium Term Financial Position 12/13 - 15/16 and Revenue Budget 12/13	This report outlines the medium term financial plan position for 12/13 to 15/16 and sets out the estimated draft 12/13 revenue budget for consideration by Executive.	No	D Budd P Slocombe	
04/08/11	13/09/11	11/10/11	Western Gateway draft Supplementary Planning Document (SPD)	To seek approval for the draft Western Gateway masterplan as a basis for public consultation	No	C Rooney K Parkes	
23/08/11	11/10/11	11/10/11	Hemlington Grange	To seek approval to commence procurement of a joint venture partner to develop the site	No	C Rooney K Parkes	
02/09/11	11/10/11	11/10/11	Enterprise Zones	Implementation of two Enterprise Zones within Middlesbrough.	No	C Rooney K Parkes	
11/08/11	08/11/11	08/11/11	Review of Fairer Charging for Non-Residential Services	Proposals to Executive in respect of the fairer charging policy following consultation with key stakeholders.	No	B Coppinger M Robinson	